GOVERNMENT OF INDIA
SHIPPING
LOK SABHA

UNSTARRED QUESTION NO:4973
ANSWERED ON:24.04.2002
PLAN OUTLAY FOR MAJOR PORTS
SADASHIVRAO DADOBA MANDLIK;SUKDEO PASWAN

Will the Minister of SHIPPING be pleased to state:

(a) the total plan outlay for the development of major ports during 2001-2002;

(b) the total outlay utilized by these major ports during the above period, port-wise;

(c) whether some ports have not utilized the allocated amount during the said period;

(d) if so, the reasons therefor; and

(e) the measures taken or being taken to use the full amount of allocation and expedite the work on these project during the stipulated period to avoid cost over run?

Answer

MINISTER OF STATE IN THE MINISTRY OF SHIPPING (SHRI SHRIPAD Y. NAIK)

(a) Rs.960.18 crores.

(b) Port-wise utilization of the plan outlay during 2001-02 is given below:-

S.No.	Name of the Port Trust	Utilization (Rs. in crores)
(i)	Kolkata	11.82
(ii)	Mumbai	63.93
(iii)	Jawaharlal Nehru	15.79
(iv)	Chennai	143.03
(v)	Cochin	3.40
(vi)	Vizag	69.99
(vii)	Kandla	48.83
(viii)	Mormugao	25.29
(ix)	Paradip	53.65
(x)	New Mangalore	27.45
(xi)	Tuticorin	32.13
(xii)	Ennore Port Limited	0.00
	Total	495.31

(c) to (e) The main reasons for non-utilisation of the plan outlay by the Ports include delay in sanctioning of new schemes owing to protracted procedure; contractual disputes/litigation; delay in finalisation of tenders and award of contracts; dropping/deferment of schemes; delay in environmental clearance etc.

Utilization of the plan outlays are monitored closely through monthly reports and appropriate correctives are applied. Instructions have also been issued that Budget Estimates should be realistic so as to avoid shortfall in plan expenditure.